

	Activity	Measured By		Running Total at 10/06/15	Quarter 1			Quarter 2			Quarter 3			Quarter 4			Target Year 1 End Total	Target for Project End Total
					Planned delivery (volume or activity)			Planned delivery (volume or activity)			Planned delivery (volume or activity)			Planned delivery (volume or activity)				
					Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15		
1	Mass marketing to employers using social media	Number of employers contacted	Target	2,500			1,000	1,000	500							2,500	5,000	
			Actual	7,113			0	3,395	431	498	654	504	1,000	413	218			
2	Employer awareness raising events	Events delivered	Target	3			1		1		1					3	6	
			Actual	12			2	2	2	0	0	1	3	2				
3	Employers participating in events	Delegate registers	Target	245				80			80			85		245	500	
			Actual	462				50	49	0	0	21	53	72	217			
4	Focused 1:1 employer support	Employer contact log	Target	93				12	12	9	12	12	12	12	12	105	210	
			Actual	111				17	30	17	3	8	15	6	15			
5	Contracted employment opportunities created (apprenticeships/internships/jobs)	Vacancies notified to BEBP	Target	60				7	8	5	10	10	10	8	2	60	120	
			Actual	72				15	10	5	9	7	8	6	12	4		
6	Young people placed into contracted employment	Number of confirmed placement starts	Target	40				5	5	5	5	5	5	5	5	45	120	
			Actual	34			1	1	3	5	3	5	3	3	4	6		
7	Young people in contracted employment at six months follow up	Tracking confirmation at six month follow up point	Target	8										4	4	4	12	100
			Actual	8									2	2	4	2		
8	Recruit LBB Graduate Intern	Intern recruited	Target	1					1							1	2	
			Actual	1					1									
9	LBB intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target	9							1	1	2	3	2	2	11	26
			Actual	10							1	1	2	4	2	3		
10	Work Opportunities offered to LAC	Number of LAC placed in Work Opportunities (including WEX)	Target	2										1	1	2	4	12
			Actual	7				1	1					1	1	3		
11	Recruit CVS Graduate Intern	Intern recruited	Target	1					1							1	2	
			Actual	1					1									
12	CVS Intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target	9							1	1	2	3	2	2	11	25
			Actual	6			1				0	2	0	1	2			
13	Next Steps Employability Student Conferences	Conferences delivered	Target	5				1	1			1	1	1		5	10	
			Actual	6				1	2			1	1	1				
14	School sixth form students supported with employability skills	Conference attendance registers	Target	450				90	90			90	90	90		450	900	
			Actual	468				100	145			53	117	53				
15	Deliver monthly employability workshops	Workshops delivered	Target	8				1	1	1	1	1	1	1	1	9	24	
			Actual	20			1	1	4	0	1	3	6	1	3			
16	Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants	JSA Claimants supported	Target	12							2	3	3	2	2	2	14	40
			Actual	2							0	1	0	1				
17	Tracking young people who's participation is unknown	Evidence through CCIS	Target	450			50	50	50	50	50	50	50	50	50	500	1,200	
			Actual	606			91	91	120	100	97	40	30	13	24			